Context Overview

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ALTOS KOM: context

- ALTOS start : 02/2020
- Granting issues and related agreements
 - Mismatch between grant calendars across the 6 countries →
 mismatch with consortium agreement
 - Grant cuts for some partners, between 15% and 25%
 - Delays in grant availability
- Lebanese situation → strong difficulties for our partners
- Partner availability and substitution in task leadership

ALTOS KOM: context

- COVID Crisis
 - ➤ Almost all stakeholder meetings postponed → delays in cobuilding and valorisation activities
 - Mobility cancellation
 - ➤ Delays in experiment & data collection → delays in deliverables
 - > Delays in hiring of contract staff
 - Delays in all animation events (one year for KOM)

Budget under-spending (0% - 20% for 2020)

ALTOS KOM: context

- Actions to be foresee / conducted
 - ✓ Deliverable content to be reduced?
 - ✓ Deliverable providing to be postponed?
 - ✓ Specific activities and related deliverables to be cancelled?
 - ✓ Project extension ?

Under discussion at the level of the Management Board.